

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI  
70 Square Miles  
120,378 Population  
260 Pop. Rank out of 498 UZAs

Service Consumption

9,393,518 Annual Passenger Miles (PMT)  
1,814,742 Annual Unlinked Trips (UPT)  
5,869 Average Weekday Unlinked Trips  
3,775 Average Saturday Unlinked Trips  
2,374 Average Sunday Unlinked Trips

Database Information

NTDID: 50025  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

69 Square Miles  
102,334 Population

Service Supplied

1,918,292 Annual Vehicle Revenue Miles (VRM)  
152,877 Annual Vehicle Revenue Hours (VRH)  
64 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 98  
Service Vehicles 11  
Facilities 2  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$5,304,056	\$1,611,158	\$5,070,225	\$149,582	\$12,135,021
Total	56	8	\$5,304,056	\$1,611,158	\$5,070,225	\$149,582	\$12,135,021

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$864,154	\$40,592	\$0	92,112	20,115	170,564	13,053
Bus	\$16,887,684	\$966,598	\$12,135,021	9,301,406	1,794,627	1,747,728	139,824
Total	\$17,751,838	\$1,007,190	\$12,135,021	9,393,518	1,814,742	1,918,292	152,877

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$66.20
Bus	\$9.66	\$120.78
Total	\$9.25	\$116.12

Sources of Operating Funds Expended

Fares and Directly Generated \$956,125 5.4%  
Local Funds \$0 0.0%  
State Funds \$13,600,565 76.6%  
Federal Assistance \$3,195,148 18.0%

Total Operating Funds Expended \$17,751,838 100.0%

Sources of Capital Funds Expended

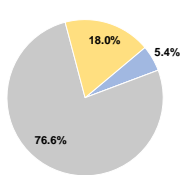
Fares and Directly Generated \$2,573,366 21.2%  
Local Funds \$0 0.0%  
State Funds \$1,406,230 11.6%  
Federal Assistance \$8,155,425 67.2%

Total Capital Funds Expended \$12,135,021 100.0%

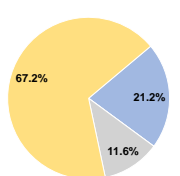
Summary of Operating Expenses (OE)

Labor \$13,743,622 77.4%  
Materials and Supplies \$1,429,383 8.1%  
Purchased Transportation \$542,766 3.1%  
Other Operating Expenses \$2,036,067 11.5%  
Total Operating Expenses \$17,751,838 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.